

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/10/2025-31/12/2025	Standalone 01/10/2024-31/12/2024	Standalone 01/04/2025-31/12/2025	Standalone 01/04/2024-31/12/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	5,357,951	5,938,885	14,469,749	14,831,173
Cost of sales	4,300,707	4,880,088	11,940,135	12,452,923
Gross profit	1,057,244	1,058,797	2,529,614	2,378,250
Other income	15,071	14,825	45,968	25,638
General and administrative expense	235,339	254,250	699,112	661,262
Selling, distribution and marketing expenses	348,792	320,732	895,290	896,314
Profit (loss) from operating activities	488,184	498,640	981,180	846,312
Finance costs	12,405	14,311	45,223	46,412
Profit (loss) before income tax, continuing operations	475,779	484,329	935,957	799,900
Income tax expense, continuing operations	71,481	72,650	140,734	120,150
Profit (loss) from continuing operations	404,298	411,679	795,223	679,750
Net Profit / (Loss) for the period	404,298	411,679	795,223	679,750
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.404	0.412	0.795	0.680
Total basic earnings (loss) per share	0.404	0.412	0.795	0.680
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/10/2025- 31/12/2025	Standalone 01/10/2024- 31/12/2024	Standalone 01/04/2025- 31/12/2025	Standalone 01/04/2024- 31/12/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	404,298	411,679	795,223	679,750
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income	404,298	411,679	795,223	679,750
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/10/2025-31/12/2025	Standalone 01/10/2024-31/12/2024	Standalone 01/04/2025-31/12/2025	Standalone 01/04/2024-31/12/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	5,357,951	5,938,885	14,469,749	14,831,173
Total revenue	5,357,951	5,938,885	14,469,749	14,831,173
OTHER INCOME				
Interest income	10,296	5,883	30,777	5,883
Miscellaneous income	4,775	8,942	15,191	19,755
Total other income	15,071	14,825	45,968	25,638
EXPENSES				
COST OF SALES				
Cost of material consumed	3,012,943	3,538,039	8,289,851	8,672,420
Employee benefit expenses	656,972	673,438	1,796,743	1,845,810
Depreciation and amortisation	144,538	144,231	425,805	421,701
Other cost of goods sold	486,254	524,380	1,427,736	1,512,992
Total Cost of sales	4,300,707	4,880,088	11,940,135	12,452,923
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Employee benefit expense	273,093	223,127	739,050	620,719
Sales promotion expenses	5,852	13,824	21,013	34,156
Advertising expense	69,847	83,781	135,227	241,439
Total selling, distribution and marketing expenses	348,792	320,732	895,290	896,314
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	136,461	127,422	415,150	376,539
Director's remuneration and sitting fees	3,100	3,400	10,200	11,100
Expected credit losses - trade and other receivables	1,750	30,750	10,250	34,250
Depreciation and amortisation	38,064	27,002	99,261	79,490
Other expenses and fees	55,964	65,676	164,251	159,883
Total General and administrative expenses	235,339	254,250	699,112	661,262

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 22 Jan 2026